

HS2 Presentation

Small Village Hall 6:30pm till 8pm 9th April 2019.

The Small Village Hall will be Open from 6:30pm till 8pm on Tuesday 9th April 2019 when Hs2 Limited and their Contractors Fusion JV will be on hand to show details of the latest plans for the bypass and railway construction and also answer any residents questions and record any concerns that you may have over the scheme. This will be open to all local residents.

Also present will be representatives from Gigaclear Plc who will be able to advise as to works relating to the installation of Fibre Optic Network throughout the village scheduled to start in July 2019. They should also have indicative pricing available for their retail broadband service.

The Chipping Warden Playground Group will also have plans available for inspection and will provide an update on the current progress.

The Annual Parish Meeting for Chipping Warden and Edgcote Parishoners will take place at 7:30pm Tuesday 9th April in the Large Hall.

The first 20 minutes will be a question and answer session with Hs2 staff followed by a brief presentation from our local PCSO.

All residents are invited to the ANNUAL PARISH MEETING

Tuesday 9th April 2019 at 7.30pm

Chipping Warden LARGE Village Hall

- 1. Welcome from the Parish Chairman**
- 2. 20 minute Question and Answer session with Hs2 Limited and Contractors**
- 3. Brief talk from our local PCSO team.**
- 4. PARISH AWARDS**
- 5. REPORT FROM YOUR COUNTY and DISTRICT COUNCILLORS**
- 6. Questions on PARISH COUNCIL REPORT – attached**
- 7. Questions on FINANCE REPORT – attached**
- 8. PLAY AREA**
- 9. QUESTIONS & ANSWERS on other topics in reports**
- 10. GENERAL QUESTIONS & ANSWERS**

Chipping Warden and Edgcote Parish Council

Chairman: Nigel Galletly 3 Allens Orchard, Chipping Warden, Banbury Oxon OX17 1LX
01295 660365 or chair@chippingwarden.org

Vice Chairman: David Cross

Councillors: Phil Brown Natasha Douglas Val Woodford Hamish Gairdner
Don Hussey Nick Meades Clare Brooke

Clerk: Lorraine Stanley 6 Appletree Road, Chipping Warden, Banbury Oxon OX17 1LQ
01295 660639 or clerk@chippingwarden.org
Rosemary Herring(SNC)

Apologies from
councillors

Parish Council Website : www.chippingwarden.org

We are increasingly receiving and circulating information by email. If you would like to be included in our distribution list for any local information please provide your email address to the Parish Clerk. **Send an email to clerk@chippingwarden.org** . Please note that if you provide your email address the Parish Clerk will use it to circulate information deemed of interest to parishioners and your details will be held for this purpose alone.

Hs2 Limited and Fusion JV will be hosting an informal session at the Village Hall before the meeting from 6:30pm. Also Gigaclear PLC will be present to provide information of fibre optic network for the village and the plans for the new Playground will be available.

Parish Council Chairman's Report

We would like to congratulate Barbara Bartlett on the receipt of her British Empire Medal.

As a result of the Government's enforced suspension of spending at Northamptonshire County Council there will be a complete reorganisation of the local government structure in 2020 to replace Northamptonshire's County Council and its District Councils with two Unitary Authorities. One covering the east of the county and one covering the west which will include the existing South Northants District Council, Daventry District Council and Northampton Borough Council. This is the biggest shake-up of local authority services that will affect us and we are waiting to see the outcome but we have concerns that the City Borough's needs may strip resources from the two mainly rural district bodies.

As the Unitary Authority will be created next year the Government have cancelled all County, District and Parish elections in May 2019 and all existing councillors are now to serve an additional year. New elections will be held in 2020 to the new West Northamptonshire Council which will take over both existing County and District functions over a transition period. Parish Council functions will be unaffected although some changes in our means of representation to the new authority may be enacted. This is yet to be determined.

You will have noticed in your March Council Tax Demand that the Parish Council have raised their precept significantly by 25% from a total of £7500 to £9500 – See Annual Accounts attached. Whilst this seems a massive jump it is really due to the fact that we have had no increases in recent years as we have been running down our previous reserve so that we now have only 6 months money retained on deposit.

In comparison to local villages we still charge very little: Aston-Le-Walls 73% more, Boddington 247% more, Chacombe 79% more, Culworth 189% more, Middleton Cheney 144% more. Full details of Northamptonshire Parish precepts are published in your latest copy of the SNC Review Magazine that you should all have received through the door last week.

Meetings related to the Local Government Reorganisation have added to the Parish Council's busy year dealing with Hs2 Limited who have finally started meaningful engagement and their appointed contractor Fusion JV who are responsible for the Enabling Works who have at last started to put spades in the ground. We have all seen the effect as the Relief Road takes shape and hopefully they will be able to get on with the work once a new works contractor is appointed to replace Dawnus who went into administration on 13th March.

I will deal briefly with current issues but as a lot has been happening it should be well worth attending the meeting to hear more.

Chipping Warden and Edgcote Parish Council

Hs2: Every household in the Parish should have had at least one or more letters from Fusion JV explaining the current works underway. If you haven't received anything please let a member of the Parish Council know so we can pass this on to the Fusion JV Engagement Team..

The 'Enabling Works' have begun which has involved all the test drilling, replacement habitat creation and archaeology ahead of the main railway works due to start late summer. Last year we reported that the Relief Road construction would most likely be finished by Christmas 2018 – Maybe Christmas 2019 now – if they get started again following the demise of Dawnus.

One confusing issue is that the detailed design work for the Relief Road is still continuing even though construction is underway. The basic road layout and location has received Schedule 17 approval from SNC who are the responsible planning authority for Hs2 works in our area (Schedule 17 is the section of the Hs2 Hybrid Bill giving powers which overrides the usual planning equivalent) but the final landscaping (including any acoustic fences) has yet to be approved. This will be subject to a further Schedule 17 approval later in the summer.

The contract for the detailed railway design in our area was awarded to Eiffage-Kier (EK) and construction is still likely to commence in our area in late Summer 2019. Under the current plans we believe they will finish the Relief Road early in the process as they can then use the entrance off the main roundabout on the bypass to access their site and move vehicles up and down the railway trace. Significant efforts have been made to minimise the number of HGV movements on the A361 and surrounding roads so hopefully it will not be as bad as we feared for the next few years.

Hs2 Limited and Fusion JV have provided bi-monthly 'drop-in' clinics at the village hall throughout the year so hopefully everyone is now fully aware of the plans. The detailed railway design is still being completed and designs for the Edgcote and Lower Thorpe Viaducts (both of which are key design features) are soon to be ready for presentation.

The Enabling Works also included extensive archeological surveys of which Blackgrounds and Edgcote Battlefield are particularly important. Hs2 and Fusion have suggested that they will share these projects with local bodies and schools to provide some community payback and we are awaiting details.

Your Council would like to thank all those who have taken an active interest in the Hs2 project, especially those individuals who Petitioned the Select Committee, for their help in bringing the weight of opinion to bear on Hs2 Limited that has resulted in a fairly favourable outcome for the village.

There are still some issues facing us over the next few months relating to the Enabling Works. In particular we now know that there will be:-

- Roadworks in Wardington - to widen some of the bends and install a pedestrian crossing
- A roundabout on the Relief Road (north of the Appletree Road junction) which will be removed once EK have finished the railway build,
- A further roundabout at the junction back onto the existing A361 north of the school which will also be removed later,
- Only a small section of the Relief Road will be limited to 30mph - From the village boundary before Hogg End to just before the new Appletree Road turn,
- The early 'Heave' development, which could have resulted in a requirement for a lot of HGV's through the village before the relief road was open, is now to be mainly accessed from Wormleighton and the Southam Road which should reduce the impact in Chipping Warden,
- The design of the Edgcote Viaduct and improving sight lines with 'artistic shading' has yet to be finalised
- Ongoing uncertainty relating to any sound barriers

Hopefully we will have more information on all of these at the meeting.

Culworth Road: Everyone should know that the Parish Council have continued their battle to attempt to keep Culworth Road open to traffic after the railway is built. We feel that with the bypass now cutting off the village we need to secure a back door into or out of the village for any emergencies that may occur if the A361 is blocked. Also it seems unfair that the railway will force us all to do a 2.4 mile diversion every time we travel to and fro from Culworth. We were rebuffed by Hs2 Ltd at all three Select Committee Parliamentary hearings when it seemed no-one was really listening to our argument. We felt it was a little "Chipping Warden already have a bypass and a green tunnel so they shouldn't be complaining".

We did however get agreement for a Bridleway to be constructed back from the Calves Close Tunnel Portal to the cut off Culworth Road at the Threshing Barns to at least provide egress for walkers, cyclists and equestrians.

Chipping Warden and Edgcote Parish Council

Following persistent nagging by our Councillors we have moved the issue back to the fore of the agenda and hopefully there might be light at the end of the tunnel.

Andrea Leadsom MP has had a meeting with Chris Grayling, Minister for Transport, who has said there is the possibility that Culworth Road could remain open by upgrading the proposed bridleway to a single-track road to retain vehicular access. The intention would be that the additional cost would be met by the Department for Transport.

At the NCC Hs2 Liaison Committee, the Chair and NCC Cabinet Transport and Highways Portfolio holder, Ian Morris, our County Councillor, explained that the option to upgrade the bridleway to a single track road had been investigated previously and it was found that HS2 Ltd had insufficient land within their control at this location to meet the design standards needed for a single track road, but NCC are supportive of keeping the road open and working to find a solution.

Let's hope the light in the tunnel isn't an oncoming train!

Housing Developments (Affordable or Otherwise):

Your Council has a long-standing resolution that no housing development should be permitted outside of the village confines and will oppose any such development as a matter of principal should they come to planning stage.

Your Council strongly believe that the rules should be enforced to protect the village environment in an equal and fair manner and we are always proactive in this regard by bringing issues to the notice of the relevant authorities.

There is increased pressure on all planning authorities to allow more housing development, but Chipping Warden Village is defined as a restricted infill village and no property development should be permitted outside the current 'Village Confines'. The Village Confines have recently been reviewed (2017) as part of the new SNC Local Structure Plan and minor changes have been proposed so we have included a map showing what is currently planned to be finally approved in late 2019 when we understand the new Local Structure Plan will be adopted. We hope this re-adoption will give weight to their enforcement in future planning decisions. The Parish Council have objected to some of the extensions to the Village confines around Mill Lane which seem to be unnecessary. Hopefully the proposed Unitary Authority change for Northamptonshire in 2020 will not impact existing planning guidance.

A recent planning application was made for 8 houses on the barns area at the sports field (which is within the existing confines) but this was withdrawn by the applicant before decision. No doubt it will be re-submitted in due course.

A further permitted development application for Lotts Hovel at the end of Hogg End has been submitted and the Parish Council have requested this be subject to a full planning application if it is to move forward.

Other Planning: There has been a marked increase in applications for cutting/felling trees within the conservation area. **Residents should be aware that advance planning approval is required for ANY work on trees in the Conservation area.**

Overall your Council have considered many planning and consent applications during the year. We are not planning experts but we are pleased to provide input at the pre-planning stage if any developments are considered. We have no formal right or veto over any application but our opinion is considered as with any individual submission.

All planning applications can be viewed and commented on by anyone online at <http://snc.planning-register.co.uk/>. Enter the search criteria by Parish for Chipping Warden and Edgcote who appear at the bottom of the drop down list. Or they can be inspected at the SNC Offices in Towcester.

All Parish Council, Local Authority Agency and neighbours' comments or objections– are published with the details and plans of any application.

HGV access to the airfield trading estate: Your Council are concerned at the increase in vehicles to the airfield site – particularly for car storage and distribution. However with the Relief Road (Bypass) scheduled to be finished this year there is now certainty of relief on the horizon for the residents of Appletree Road.

Play Area: There has been a long-standing wish for a better village children's play area.

Chipping Warden and Edgcote Parish Council

Your Council own the existing play area (swings) down Culworth Road but it has historically been thought this was too far from the village to be worth developing particularly in light of the proposed Hs2 construction being adjacent to the area.

Your Council was considering the option of creating a Play-Area at the end of Appletree Road when it is closed after construction of the bypass which would be more centrally located. A group of villagers has got together to investigate options and all villagers should have received a questionnaire related to the matter. We have a very good response with 304 questionnaires being returned and it is now proposed to develop a modern play area and park down Culworth Road on the existing site if funding is available.

Rose & Crown: Your Council are very pleased to see that the Rose & Crown has been purchased from RAMAC and now looks remarkably better. We believe the plan is to re-open as a bar and restaurant in the late summer. We wish the new owners success with the venture.

Additional council business has continued as normal and the following has been of particular note.

Grass cutting: The Village has continued to receive excellent service from our contractor RD Landscapes and we have agreed to continue with their services for 2019. The green areas show great improvement from regular maintenance and the pruning and trimming keeps the village looking tidy. We would also like to thank all villagers who cut 'their bit' of the highways verge as it all assists in keeping costs down. However, there is an increasing incidence of parking cutting up our green verges throughout the village and the Council request that villagers try to minimise any such damage. Once the Relief Road is complete then parking along the A361 and AppleTree Road will be possible so this will hopefully improve.

There has been some suggestion that we should restrict mowing to enable wildlife areas to develop. As the Relief Road project includes several habitat re-creations including balancing ponds we feel that there will be sufficient diversity areas but will review the situation once the construction is complete.

Litter: Improved grass cutting exposes the litter that is mainly thrown from passing vehicles. If you see any on your walks through the village please pick it up and drop it in any of our bins. If we all do our bit we all benefit from a nicer environment.

We would particularly like to thank Mr & Mrs Carr for their continued litter picking efforts around the village.

Flooding and Drainage: The drainage gullies have been cleaned out where required but the increase in heavy rain storms means we are still suffering localised flooding on occasion - particularly on the A361 at Culworth Road and Hogg End junctions. Drainage plans will be a major part of the detailed Hs2 design when we hope some of these issues may get addressed by improved drainage from the airfield site to the Cherwell.

Street lighting: Our Clerk is very proactive in reporting and chasing lighting repairs but if anyone notices malfunctioning street lights in the village please notify the Clerk or a local Councillor as we can only get them repaired if we know they are broken.

Dog Fouling: Following our appeal a few years ago for a while there was a marked improvement in the general state of the pathways. We would like to thank dog owners for their continued co-operation but recently more issues are being reported. One or two unsociable owners gives all a bad name. Residents should be aware that Daventry District Council have passed a by-law that means that anyone walking a dog within Daventry District Council area must have a supply of poop-scoop bags with them. This will be most likely be extended to the whole area under the new Unitary Authority proposals for 2020. Dog owners can now be stopped and failure to produce such items will result in on the spot fines. Dogs should be on leads at all times within the village boundaries and care must be taken with dogs running free on the Estate or airfield. A boisterous friendly dog can cause concern and possible injury to other walkers, particularly the older members of the parish and the owners may find themselves liable to prosecution. Please make sure you can control your dogs in all circumstances before letting them off the lead. Any fouling must be taken home and deposited in your black bins or composted. The local parish litter bins are NOT designed for this as they may not be emptied for extended periods. Tossing bags into trees and hedgerows where they hang like strange fruit is particularly unpleasant. Everyone's help would be appreciated.

Chipping Warden and Edgcote Parish Council

Roads and Pavements: As ever we have been vigilant in reporting the increasingly numerous potholes to the authorities. Unfortunately little seems to happen and the intervention level seems to get deeper each year. These can also be reported by individuals by contacting the County Council Street Doctor on **0300 126 1000** or online at www.northamptonshire.gov.uk.

Parking: All villages suffer from problems with car parking and we are not immune. Many residences now have two or more vehicles and garages are often too narrow to accommodate them. Once the relief road is in place considerate parking on the main road will be possible but until then can everyone please think of others when parking their vehicle. There is no 'right' to park outside your property on the highway when doing so causes inconvenience to others. Parking on any part of a footpath is illegal but not often enforced and parking such that a wheelchair or pushchair cannot pass is also "causing an obstruction" and can be subject to an on-the-spot fixed penalty fine. Whilst many people park half on/half off in villages this is not really acceptable and also damages kerbs and footways which are not built for vehicles overriding. It is better to cause the cars to slow down parking properly in the road than force a pedestrian into the road to get past.

Also please consider carefully when parking on narrow roads such as Mill Lane and Hogg End to ensure sufficient access remains for wider farm vehicles, deliveries lorries and particularly emergency vehicles.

Bus Shelter Renovation: The Bus Shelter opposite the Rose & Crown has been refurbished and we will finally be replacing the internal light that has been absent for several years.

Website: Information is available on the Parish Council Website at www.chippingwarden.org where copies of all the parish council minutes and associated public papers are also available for enquiry. News is also posted there and to the [Chipping Warden Community](#) page on Facebook. Any such information posted is also available from the Clerk.

Volunteers and ideas wanted: How can we enhance our village environment when the relief road is completed?.

The Parish Council will be interested in your view. Any ideas would be welcome but bear in mind it is very unlikely our County Council or replacement Unitary West Northamptonshire Council will help physically or financially. So we need to work out what we can do ourselves and to achieve this we will need volunteers to carry out whatever is feasible.

This could involve: -

Repairs to grass verges damaged by parked cars.

Tidying up overgrown areas, pruning, grass cutting etc

Cleaning village seating and painting the older benches.

Moss and weed removal from village steps and millennium monument.

Adding new features to the village

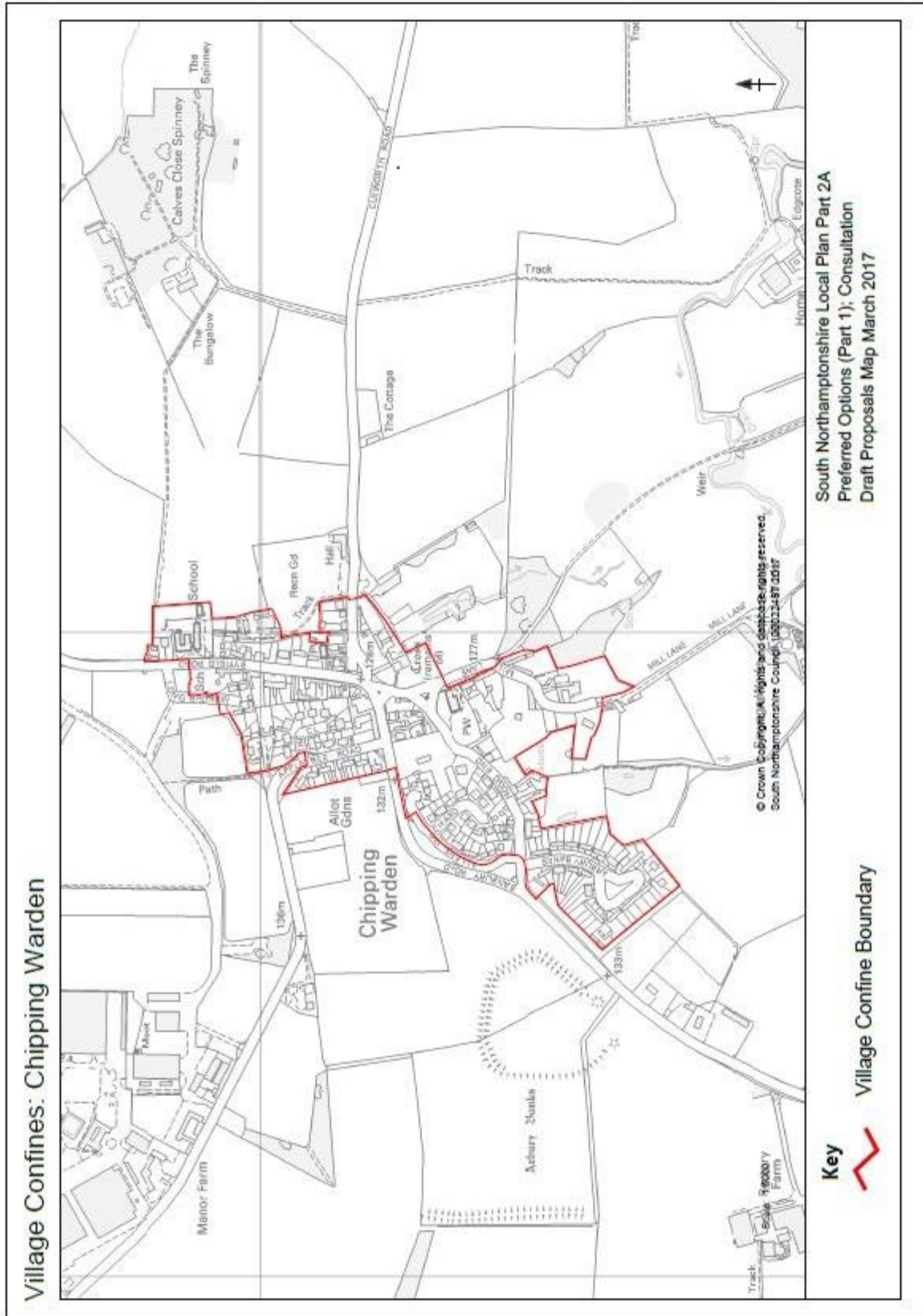
General maintenance work

You may have your own ideas just let us know

If you are happy to help please contact our clerk with your details including your phone number and if possible your email address. It may also be helpful to know if you have a specific trade

Chairman – Nigel Galletly

Chipping Warden and Edgcote Parish Council



Chipping Warden and Edgcote Parish Council

Reports from Village Organisations

Village Hall Trust - Mrs Ann Buckingham - Chairperson (01295 660244)

Over the past year the village halls have been hired regularly. I am pleased to say the Mother and Toddler Group are now among our regular hirers. The Trustees continue to organise fund raising events to help towards the upkeep of the halls. The last event was a Valentine's Dance. An Easter Bingo, Summer Fun Quiz and a Halloween Supper are all being planned.

Our A.G.M. is on Monday 10th June at 7.p.m. all villagers are welcome and your support would be very much appreciated.

Church of St Peter & St Paul - Barbara Bartlett & Liz Thame- Church Warden

We are proud to announce that At Peter and St Paul Church was awarded recognition as one the best 100 hundred Churches in Northamptonshire (one of four in the Benefice).

Once again the Church has had a very busy year, starting with our delayed (due to snow) Christmas Lunch in January! We held a Coffee Morning, Pancake Races, two Lent Lunches (for Charities), Spring Fete with the Sports Club, Flower Display and BBQ, annual Auction, Flower and Produce Show, Coffee Morning to raise fund for British Legion Soldier Silhouette and poppy collection, Christmas Tree Festival and Christmas Lunch. All of these are very necessary to enable us to keep our Church open and in good order; this requires £20,000 just to keep going and during 2019 we have to find a further £2,000 – we are struggling.

Our services, Mothering Sunday, Palm Sunday, Easter (and Egg Hunt), Harvest, Remembrance Sunday and Christmas are very well attended. There is always a very warm welcome to the school and parents – this is our future.

The Church and Churchyard are in good order. Our Quinquennial Report and electrical report are to hand and the tree survey has been carried out complying with our insurance requirements.

We thank you all for your support, without this we would not be able to pay our Parish Share.

This is your Church – come along and join us when you can; there is a warm welcome for all.

Chipping Warden and Edgcote WI - Gerry Kearse, President

Chipping Warden and Edgcote WI have had a busy and interesting year. We started with a very well attended talk on the history of the "Huts" from Mick Gibbins opened to the village. This brought a lot of ex-residents together and a lot of reminiscences. We had other speakers on subjects as diverse as The Air Ambulance and "how to declutter your life".

We also brought film nights to the village, both very well attended, and plan more this coming winter. Our annual carol evening raised £500 pounds for the air ambulance.

We have a great programme for the coming year including our 100 birthday on May 11th when we are planning a party to celebrate and hope many in the village will come and help us to mark this occasion.

I would like to take this opportunity to thank Sue Jempson our out-going president for her sterling work on behalf of the WI.

Chipping Warden Kindergarten – Lucy Cullen

Kindergarten has had a very busy and successful year so far and continues to hold their 'Outstanding' title. We are open for 5 full days, term time only for 2-5 year olds.

Chipping Warden and Edgcote Parish Council

We started back in September with a revamped Kindergarten, having had a summer project, working on inside walls, full redecoration, new flooring and new cupboards and worktops throughout.

We started September 2018 with 42 children, which is a great increase in numbers and our sessions are full for the rest of this academic year. We are now gathering in registration forms ready for September 2019. We continue to offer the Universal 15 hours and the full 30 hours extended government funding to all families who are eligible.

We recruited in the summer for a new Deputy Manager, after the retirement of our previous Deputy from childcare. Our new Deputy Emma started her role in September 2018 and we said a huge thank you and fond farewell to Tracy Neal who was a staff member at Kindergarten for over 17 years.

We have a wonderful staff team of 10 employees and we are very happy with the level of learning and experiences we have on offer for our children at Kindergarten. We are working with healthy staff ratios, (including an extra person when over 8 two year olds), as agreed with our committee last year to ensure we provide continued quality care for our children in such a busy climate.

We have lovely themes running each term. Currently we are exploring and experimenting in our 'Science term', in line with British science week. This has included looking at change and comparison of size and shape using the 'Hungry Caterpillar', talking about our brains and playing memory games and creating pictures in florescent colours to prompt us to talk about safety on the roads and in the dark.

Our fundraising efforts for our last academic year reached £2,489.34 by August 2018, which was a fantastic achievement. This year so far has included a Christmas raffle and refreshments at our Concert and a photography session with Heather Brown photography. We receive commission from other schemes including school uniforms, and 'Easy fundraising'. Still to come this year is our annual toddle waddle, sports day refreshments and a natural photography session.

We would like to thank Smarts charity for their donation in August 2018 for the future success of our Kindergarten.

We still have a few sessions remaining in Kindergarten in September 2019, so please call Lucy Cullen on 01295 660025 to book a visit or for more details about enrolling your child at Kindy.

Chipping Warden Primary Academy – Mrs H Harding - Head of School

The school continues to thrive with 86 pupils on roll and a larger than usual intake expected in September. We work closely with Chipping Warden Kindergarten, sharing facilities and events. We are working hard to further develop our links with the community - this year we moved our Christmas Fair to the village hall which was a great success, our Harvest and Carol services took place in the church and we have joined in with some of the village activities such as the pancake race.

HS2 and Fusion have visited school to keep us informed of the developments around the village and, in November, they helped us to run our first Empty Classroom Day which offered the children some different learning opportunities outside whilst improving our grounds. We are looking forward to our second Empty Classroom Day which will take place in May, again with HS2 and Fusion's help.

We continue to benefit from the generosity of the village community, both financially and from the many people who come into school to hear children read, help with outings, mend benches and donate resources - Thank you all for your support and help!

We look forward to the future and, hopefully, some exciting further developments to our school.

Chipping Warden and Edgcote Parish Council

Chipping Warden Sports Club – Fiona Wilson – Secretary

During the 2018 cricket season 14 league games were played by Chipping Warden Cricket Club, with the team scoring in total 1,169 runs and taking 80 wickets, placing the team midway in South Northants League 3. 3 cup games were played, with the Cricket team narrowly losing the final. An end of season dinner was held at Banbury Rugby Club.

The field hosted the Wardington Cup final. Cricket youth coaching started late in the season and was very well attended. The Sports Club in May supported the Church for the annual fete held in the Manor gardens. In total £344.72 was raised for the Help for Heroes charity at Godfrey's annual quiz in November. During the winter months the sports field hosts originally 3, now 2 football teams from Banbury and touch rugby played by village fathers and their children.

All fixture dates for the coming cricket season starting 4th May and ending 17th August will be available on the Village Events calendar. This year the Sports Club will be hosting South Northants League Cup Div 2 and 3 / 4 Finals on Sunday 21st July.

Chipping Warden Brownies - Brenda Hewison (Brownie Leader)

We started the year with a visit to Pax Lodge, the Guide World Centre in London and spent the day doing activities and crafts from around the world, each led by a Brownie or Guide Leader from a different country.

In May we worked for the Out and About badge, learning to be safe when out walking in the countryside and in June we had a visit from the Community Police Officer to talk about Crime Prevention.

Our craft activities have included Easter Nests, edible bonfires for Guy Fawkes Night, painting poppies on pebbles for Remembrance Day and reindeer brooches for Christmas.

We took part in the Church Flower Festival in the summer and joined in with the WI Village Carol Singing evening with carols and our handbells.

The theme for our Brownie Holiday this year was "Alice in Wonderland" giving us lots of different activities and games.

During the year we said goodbye to some of our older girls and have welcomed younger ones in their place and we currently have 23 Brownies.

Being a Brownie Leader is great fun and leads to all sorts of opportunities. The Brownie programme has just been updated so now would be the ideal time for anyone thinking of helping to come and give it a go. If you are interested in joining the team please get in touch with me.

Chipping Warden and Edgcote Parish Council

PARISH COUNCIL BUDGET 2019/20						
		2018- 19	2018- 19	Variance	3%	2019- 20
EXPENDITURE		BUDGET	Actual			BUDGET
ADMINISTRATION						
	Insurance	288	341	18%	10	351
	Hall Hire	102	100	-2%	3	103
	Stationery	191	194	2%	6	200
	Audit Fees	309	182	-41%	5	187
	Clerk	2017	2017	0%	61	2078
Sundries	Parish Award	0	0	N/A	0	75
	Web Hosting & IT	55	511	829%	15	526
<u>Subscriptions</u>	NCALC	292	300	3%	9	309
	SLCC	57	59	4%	2	61
	NCALC Training	45	0	-100%	0	0
S137	HS2	500	0	-100%	0	500
Steps	re-instatement	1500	0	-100%	0	0
TOTAL		5356	3704			4390
Lighting						
	Power	1533	1846	20%	55	1901
	Maintenance	421	616	46%	18	634
	New/repair	89	0	-100%	0	0
TOTAL		2043	2462	21%	74	2536
Other						
	Maintenance - Trees	200	450	125%	14	464
	General	572	0	-100%	0	50
New Works		0	3635	N/A		0
	Play area	69	67	-3%	2	69
	Grass Cutting	2472	1600	-35%	48	2500
	Sports Field Rent	250	250	N/A	8	250
	VAT	850	1434	N/A	43	1477
TOTAL		4413	7436	69%		4810
TOTAL EXPENDITURE		11812	13602	15%		11736
INCOME						
	Transfer from Reserves	3021	400	N/A		947
	SNC	7500	7500	N/A		9500
	Grass cutting	462	462	N/A		462
	Interest	4	2			2
	VAT	825	1599	N/A		825
	V Hall Trust	0	3639			0
TOTAL		11812	13602	15%		11736
Excess/Deficit		0	0			0