

**Explanation of variances – pro forma**

Name of smaller authority:  
County area (local councils and

Insert figures from Section 1 of the ASAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/prates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	11,164	12,791				
2 Precept or Rates and Levies	7,080	7,790	0	0.00%	NO	
3 Total Other Receipts	2,578	7,132	4,557	176.70%	YES	Consistency from 2018/19 total for 2017/18
4 Staff Costs	1,024	6,417	133	7.08%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	13,288	11,476	-963	7.89%	NO	
7 Balances Carried Forward	6,791	7,895			NO	
8 Total Cash and Short Term Investments	6,791	7,895				
9 Total Fixed Assets plus Other Long Term Investments and	2,624	2,624	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable